

Government of Jammu and Kashmir Finance Department, Budget Division Civil Secretariat, Jammu/Srinagar ***

OM No.FD-BDGT0GEN/10/2022-03-(164239)

Dated: 29.01.2025

Subject: Authorization of further funds under Revenue Budget out

of BE 2024-25.

Reference: Government Order No.268-F of 2024 dated: 16.08.2024

O.M No.FD-BDGT0GEN/10/2022-03-(164239) dt: 09.01.2024

In continuation to above referred Government Order and subsequent authorization of funds, Finance Department conveys authorization for further release of funds to the extent of **100% of BE 2024-25 or as per re-worked RE 2024-25 whichever is less**, in respect of all detailed heads including "Salary" and like heads where the expenditure against the released funds is 70% or above, in favour of all the Departments for the financial year 2024-25. However, in respect of detailed heads with expenditure level below 70%, funds are released upto the level of 85% of BE 2024-25 or as per re-worked RE 2024-25 whichever is less.

However, further funds under detailed heads: 002-TE, 006-telephone, 007-OE, 014-POL, 022-Camps, Seminars & Conference, 029-Hospitality /Sumptuary Allowance and 089-Advertisement & Publicity, are released upto **90% of BE 2024-25 or as per re-worked RE 2024-25 whichever is less** in terms of austerity measures, where the expenditure level is more than 55% against the funds released so far, and where the expenditure level is below 55% in respect of these heads, further funds of 10% are authorized to the extent of 85% in aggregate.

Besides, 100% funds are authorized in respect of detailed heads involving contra-credit like "Electricity Charges" or any other due head as per BE 2024-25 or re-worked RE 2024-25 whichever is less.

The release of funds under the below mentioned detailed heads shall be considered on case to case basis, based on the proposal furnished by the Departments:

- . 003-LTC,
- . 046-Purchase of vehicle,
- 054-Furniture and Furnishings,
- 201-Interest,
- 216-Purchase of Power,
- 311-Cost Price of Food grains,
- 449-Snow Clearance,
- UT Share under Revenue component, and
- Disaster Response Fund (DRF)

The utilization of funds so authorized shall, however, be subject to the detailed conditions as stipulated vide Government Order No.268-F of 2024 dated: 16.08.2024 and strict adherence of austerity/economy measures imposed vide Government Order No.10-F of 2025 dated: 11.01.2025.

(Shafaat Yehya) Joint Director Budget Finance Department

All Administrative Secretaries.

Copy to the:

- 1. Ld. Advocate General, Jammu & Kashmir High Court, Jammu/Srinagar.
- 2. All Financial Commissioners (Additional Chief Secretaries).
- 3. Director General of Police, Jammu & Kashmir.
- 4. Principal Secretary to Hon'ble Lieutenant Governor.
- 5. Joint Secretary (JKL), Ministry of Home Affairs, Government of India.
- 6. Principal Accountant General (A&E), Jammu & Kashmir Srinagar/Jammu.
- 7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
- 8. Chief Electoral Officer, Jammu & Kashmir.
- Director General, J&K Institute of Management, Public Administration and Rural Development.
- 10. Divisional Commissioner Kashmir/Jammu.
- 11. Chairperson, Jammu & Kashmir Special Tribunal.
- 12. Registrar General, Jammu & Kashmir High Court, Srinagar/ Jammu.
- 13. All District Development Commissioners.
- 14. Director Anti Corruption Bureau, Jammu & Kashmir.

- 15. Director General, Accounts & Treasuries/ Funds Organization/ Resources/ Codes/ Audit & Inspection/ Local Fund Audit & Pensions/ Budget.
- 16. Director General, Development Expenditure Division-I, Finance Department.
- 17. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
- 18. Registrars, all Universities of Union Territory of Jammu & Kashmir.
- 19. Director Information, Jammu & Kashmir.
- 20. Director Archives, Archaeology and museums, Jammu & Kashmir.
- 21. Secretary, Jammu & Kashmir Public Service Commission.
- 22. Secretary, Jammu & Kashmir Service Selection Board.
- 23. Secretary, Jammu & Kashmir Legislative Assembly.
- 24. Director Estates, Jammu/Kashmir.
- 25. Director, Development Expenditure Division-II, Finance Department
- 26. Director, Resources/ Accounts & Treasuries, Jammu/Kashmir.
- 27. Director/Principal, North Zonal Accountancy Training Institute, Jammu.
- 28. All Director(s) Finance/ Financial Advisors & CAOs.
- 29. All Director(s) Planning/ Joint Director(s) Planning.
- 30. SIO, NIC, Civil Secretariat, J&K
- 31. Principal Accountancy Training School Srinagar.
- 32. Joint Director, Jammu & Kashmir Funds Organization, Srinagar/ Jammu.
- 33. All Treasury Officers, Jammu & Kashmir /New Delhi.
- 34. General Manager, Government Press, Jammu/Srinagar.
- 35. OSD/Private Secretary to Hon'ble Chief Minister.
- 36. Private Secretaries to all Hon'ble Ministers.
- 37. Private Secretary to Hon'ble Advisor to Chief Minister.
- 38. Private Secretary to Chief Secretary, Jammu & Kashmir.
- 39. Private Secretary to Principal Secretary to the Government, Finance Department.
- 40. All Officers/AAOs/Section Officers of Finance Department
- 41. I/C Website, Finance Department (www.jakfinance.nic.in)
- 42. I/C Website, GAD (www.jkgad.nic.in)
- 43. Record file (W2scs)