



Government of Jammu and Kashmir
Finance Department-Civil Secretariat
Srinagar / Jammu
(Budget Division)

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BUDGET URGENT
TIME BOUND

No: FD-BDGT0GEN/23/2021-03-FD-(49992)

Dated: 20-11-2024

Subject: Schedule for Budget Discussion.

The discussions on Budget proposals of Revised Estimates 2024-25 and Budget Estimates 2025-26 both under Revenue and Capital Components including CSS/PMDP/Loan Component shall start from 27th November, 2024. The detailed schedule for discussion is enclosed herewith as **Annexure "A"**.

The departments are advised to furnish Action Taken Reports (ATRs) on the Budget Announcements, if any, besides complete details of Establishment Budget & FRBM to the Finance Department much ahead of the scheduled date of discussion.

The department shall also furnish **PPT** regarding data on staffing (sanctioned, in place, contractual etc.), trends of scheme wise revenue and capital expenditure, revenue receipts (over the last five years/ scope for enhancement of receipts), details of major projects- initiatives, total liability of ongoing projects besides also incorporate achievements against deliverables and next year's "**Key Features with output/ outcome and targets**" (both in soft and hard copy).

The departments shall call only those officers to participate in their respective budget meeting in the Finance Department as are felt absolutely necessary. The Heads of the Departments stationed at Srinagar shall participate through video conferencing from Civil Secretariat, Srinagar.


(Shafaat Yehya)
Joint Director Budget
Finance Department

Financial Commissioner/
Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,
_____ Department

Copy to the: -

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. Additional Chief Secretary to the Hon'ble Chief Minister, J&K.

3. All Financial Commissioners.
4. Director General of Police, J&K.
5. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
6. All Principal Secretaries to the Government.
7. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
10. All Commissioner/ Secretaries to the Government.
11. Chief Electoral Officer, J&K.
12. Divisional Commissioner Kashmir/Jammu.
13. Chairperson, J&K Special Tribunal.
14. Registrar General, J&K High Court, Srinagar/ Jammu.
15. Director Anti Corruption Bureau, J&K.
16. Director General, Accounts & Treasuries/ Fund Organization/ Codes/ Audit & Inspection/ Local Fund Audit and Pension / Budget.
17. Director General Expenditure Division I.
18. All District Development Commissioners.
19. Director Information, J&K.
20. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/Autonomous Bodies.
21. Secretary, J&K Public Service Commission.
22. Secretary, J&K Legislative Assembly.
23. Director Estates, Jammu/ Kashmir. They are requested to keep available meeting halls both at Civil Secretariat, Jammu and Srinagar during the scheduled Budget Discussions.
24. Director Archives, Archeology and Museums, J&K.
25. Director/Principal, Northern Accountancy Training Institute Jammu.
26. Director, Accounts & Treasuries, Kashmir/ Jammu.
27. All Director Finance(s)/ Financial Advisors & CAOs.
28. Director Expenditure Division II.
29. All Director(s) Planning/Joint Directors Planning.
30. SIO, NIC, Civil Secretariat, J&K.
31. Principal, Accountancy Training Institute Srinagar.
32. Joint Director Funds Organization, Srinagar/Jammu.
33. All Treasury Officers.
34. General Manager, Government Press Srinagar/Jammu.
35. Private Secretaries to Hon'ble Chief Minister, J&K.
36. Private Secretary to Hon'ble Lieutenant Governor, J&K.
37. Private Secretary to Chief Secretary, J&K.
38. Private Secretary to the Principal Secretary, Finance Department.
39. All Officers/AAOs/Section Officers of Finance Department.
40. I/C Website, Finance Department (www.jakfinance.nic.in).
41. I/C Website, General Administration Department (www.jkgad.nic.in).
42. Government Order file (W2scs).

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Annexure "A"
Schedule for Budget Discussions.

Date of discussion	Time	Demand No.	Department
27-11-2024 (Wednesday)	11:00 AM to 12:00 Noon	03	Planning, Dev. & Monitoring Department
	02:30 PM to 03:30 PM	26	Fisheries Department.
	3:30 PM to 04:30 PM	33	Disaster Management, Relief, Rehabilitation & Reconstruction
29-11-2024 (Friday)	11:00 AM to 12:00 Noon	30	Tribal Affairs Department.
	02:30 PM to 03:30 PM	04	Information Department
	3:30 PM to 04:30 PM	14	Revenue Department.
02-12-2024 (Monday)	11:00 AM to 12:00 Noon	36	Cooperative Department
	02:30 PM to 03:30 PM	11	Industries & Commerce Department.
	3:30 PM to 04:30 PM	05	Mining Department.
04-12-2024 (Wednesday)	11:00 AM to 01:00 PM	23	PHE Department.
	02:30 PM to 03:30 PM	29	Transport Department.
	3:30 PM to 04:30 PM	27	Higher Education Department.
06-12-2024 (Friday)	11:00 AM to 01:00 PM	13	Animal / Sheep Husbandry Department.
	02:30 PM to 04:00 PM	12	Agriculture/Floriculture Department.
	04:00 PM to 05:00 PM	32	Horticulture Department
09-12-2024 (Monday)	11:00 AM to 01:00 PM	07	School Education Department
	02:30 PM to 03:30 PM	34	Youth Services & Sports Technical Education
	3:30 PM to 04:30 PM	35	Science & Technology
11-12-2024 (Wednesday)	11:00 AM to 01:00 PM	16	Public Works (R&B) Department.
	02:30 PM to 04:00 PM	19	Housing & Urban Development Department.
	04:00 PM to 05:00 PM	22	Irrigation, Flood Control (Jal Shakti) Department.
13-12-2024 (Friday)	11:00 AM to 01:00 PM	28	Rural Development & PR Department.
	02:30 PM to 04:00 PM	15	Food, Civil Supplies & Consumer Affairs Department.
	04:00 PM to 05:00 PM	25	Labour & Employment / ARI & Trainings/ Stationery & Office Supplies
16-12-2024 (Monday)	11:00 AM to 12:30 PM	24	Hospitality & Protocol / Estates
	02:30 PM to 03:30 PM	21	Forest Department
	03:30 PM to 04:30 PM	20 31	Tourism Department Culture Department

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18-12-2024 (Wednesday)	11:00 AM to 01:00 PM	17	Health & Medical Education Deptt., SKIMS
	02:30 PM to 04:00 PM	01	General Administration Department.
	04:00 PM to 05:00 PM	10 09	Law & Justice Department Parliamentary Affairs
20-12-2024 (Friday)	11:00 AM to 01:00 PM	18	Social Welfare Department.
	02:30 PM to 03:30 PM	02	Home Department.
	03:30 PM to 05:00 PM	06	Power Development Department.
	05:00 PM to 05:30 PM	08	Finance Department.

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