

**Government of Jammu & Kashmir**  
**Home Department,**  
**Civil Secretariat, Jammu/ Srinagar**

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**Subject: Allocation of budget in BE 2024-25 under Demand-51 (Police) of MHA, GoI to all HoDs of Home Department, J&K-reg.**

**Reference:** Letter No. Pr.AO(A/cs)/MHA/JK-Home/2024-25/605, dated 17.09.2024, from Principal Chief Controller of Accounts, MHA, GoI.

**Government Order No. Home-478 of 2024**  
**D A T E : 15.10.2024**

Sanction is hereby accorded to the allocation of funds under normal object heads only (**excluding SRE**) both in Revenue & Capital, in favour of HoDs concerned, as per details forming Annexure-A, B, C, D, E, F, G, H & I to this order, enabling them to further distribute these funds among their respective DDOs/CDDOs concerned. The above allocation has been made up to the extent of 50% of the balance funds remaining under Demand-51 (Police) of MHA after reduction of the amount of expenditure incurred under Demand No.02 of Home Department, J&K, as per BEAMS portal.

It is further ordered that, the HODs shall furnish the DDO wise allocation details to POAs/CDDOs concerned under intimation to the Home Department, J&K.

**By order of the Government of Jammu and Kashmir.**


**Sd/-**  
**(Chandraker Bharti) IAS**  
Principal Secretary to the Government

No. HOME-ACC/8/2024-FIN-HOME (CC-7577638)

Dated:15.10.2024

1. Director General of Police, J&K.
2. Principal Chief Controller of Accounts, MHA, Govt. of India.
3. Director General, Prisons, J&K, Srinagar.
4. Principal Secretary to the Government, Finance Department, UT of J&K
5. Jt. Secretary (JK&L), Ministry of Home Affairs, Govt. of India.
6. Director General Prosecution, J&K.

7. Commandant General, HG/CD & SDRF, J&K, Srinagar.
8. Director Fire & Emergency Services, J&K.
9. Director (Security and C&S), JKL Division, MHA, Govt. of India.
10. Director General Accounts & Treasuries, Finance Department, J&K.
11. Director General (Budget), Finance Department, J&K, Srinagar.
12. Director Sainik Welfare, J&K, Jammu.
13. Pr. AO in the office of Pr. CCA, MHA, GoI for information.
14. Financial Advisor/ CAO, Police Headquarters, J&K.
15. Financial Advisor/ CAO, Prisons Department, J&K.
16. Dy. Controller of Accounts, MHA (Ms Lovepreet Kaur Brar)
17. Mr. Rajesh, Scientist-E, NIC, J&K.
18. PAO, Home Department, Srinagar-1.
19. PAO, Home Department, Srinagar-II.
20. PAO, Home Department, Jammu.
21. Pvt. Secretary to the Hon'ble Chairman, Advisory Board under PSA, 1978.
22. Pvt. Secretary to the Principal Secretary (Home) for information of the Principal Secretary (Home).
23. I/c Website, Home Department.
24. Government order file/stock file.

  
(Manay Gupta)  
Financial Advisor/CAO

**Annexure-A**

PRINCIPAL SECRETARY TO THE GOVERNMENT, HOME DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.18	Rent for others	3500.00	1163.89	2336.11	2336.11
01.01.49	Other Revenue Expenditure	764.13	145.26	618.87	618.87
<b>TOTAL</b>		<b>4264.13</b>	<b>1309.15</b>	<b>2954.98</b>	<b>2954.98</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	2000.00	1108.53	891.47	891.47
03.00.52	Machinery & Equipment's	17.93	0.00	17.93	17.93
03.00.71	Information, Computer, Telecommunication (ICT)	2000.00	146.83	1853.17	1853.17
<b>TOTAL</b>		<b>4017.93</b>	<b>1255.36</b>	<b>2762.57</b>	<b>2762.57</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>8282.06</b>	<b>2564.51</b>	<b>5717.55</b>	<b>5717.55</b>

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**Annexure-B**

POLICE DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.02	Wages	50.00	24.99	25.01	12.51
01.01.05	Rewards	446.41	137.39	309.02	154.51
01.01.06	Medical Treatment	300.00	113.04	186.96	93.48
01.01.08	Leave Travel Concession	71.00	6.96	64.04	32.02
01.01.09	Training Expenses	100.00	38.89	61.11	30.56
01.01.11	Domestic Travel Expenses	1209.00	417.21	791.79	395.90
01.01.13	Office Expenses	1080.50	477.79	602.71	301.36
01.01.14	RRT for Land and Buildings	2099.00	470.70	1628.30	814.15
01.01.19	Digital Equipment's	111.00	0.00	111.00	55.50
01.01.21	Materials and Supplies	5501.50	1709.67	3791.83	1895.92
01.01.23	Cost of Ration	61.33	11.45	49.88	24.94
01.01.24	Fuel and Lubricants	765.00	270.74	494.26	247.13
01.01.26	Advertising & Publicity	4.00	1.50	2.50	1.25
01.01.28	Professional Services	150.00	28.70	121.30	60.65
01.01.29	Repair and Maintenance	1500.00	543.41	956.59	478.30
01.01.49	Other Revenue Expenditure	9303.00	3114.09	6188.91	3094.46
<b>TOTAL</b>		<b>22751.74</b>	<b>7366.53</b>	<b>15385.21</b>	<b>7692.64</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	5326.47	2395.58	2930.89	1465.45
03.00.52	Machinery & Equipment's	689.00	146.01	542.99	271.50
03.00.71	Information, Computer, Telecommunication (ICT)	150.00	52.27	97.73	48.87
03.00.74	Furniture and Fixtures	200.00	53.91	146.09	73.05
03.00.78	Land	1500.00	422.15	1077.85	538.93
<b>TOTAL</b>		<b>11865.47</b>	<b>3445.62</b>	<b>8419.85</b>	<b>4209.93</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>34617.21</b>	<b>10812.15</b>	<b>23805.06</b>	<b>11902.57</b>

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Annexure-C

PRISONS/JAILS DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.02	Wages	3.48	1.71	1.77	0.89
01.01.05	Rewards	7.00	1.32	5.68	2.84
01.01.06	Medical Treatment	11.00	4.05	6.95	3.48
01.01.08	Leave Travel Concession	14.00	0.00	14.00	7.00
01.01.11	Domestic Travel Expenses	19.00	3.43	15.57	7.79
01.01.13	Office Expenses	61.00	13.13	47.87	23.94
01.01.14	RRT for Land and Buildings	36.00	12.90	23.10	11.55
01.01.16	Printing and Publication	7.00	1.74	5.26	2.63
01.01.18	Rent for others	0.00	0.00	0.00	0.00
01.01.19	Digital Equipments	12.00	0.00	12.00	6.00
01.01.21	Materials and Supplies	85.00	22.87	62.13	31.07
01.01.23	Cost of Ration	700.00	321.39	378.61	189.31
01.01.24	Fuel and Lubricants	22.00	0.98	21.02	10.51
01.01.28	Professional Services	0.50	0.00	0.50	0.25
01.01.29	Repair and Maintenance	421.00	139.64	281.36	140.68
01.01.49	Other Revenue Expenditure	250.10	65.94	184.16	92.08
<b>TOTAL</b>		<b>1649.08</b>	<b>589.1</b>	<b>1059.98</b>	<b>530.02</b>
<b>CAPITAL BUDGET 2024-25</b>					
01 Office Buildings					
01.00.72	Building and Structures	2800.00	451.43	2348.57	1174.29
02 Residential Buildings					
03.00.71	Information, Computer, Telecommunication (ICT)	12.00	0.59	11.41	5.71
03.00.74	Furnitures and Fixtures	15.00	0.00	15.00	7.50
<b>TOTAL</b>		<b>2827.00</b>	<b>452.02</b>	<b>2374.98</b>	<b>1187.49</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>4476.08</b>	<b>1041.12</b>	<b>3434.96</b>	<b>1717.51</b>

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**Annexure-D**

FIRE & EMERGENCY SERVICES DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.02	Wages	12.00	3.93	8.07	4.04
01.01.05	Rewards	11.00	3.92	7.08	3.54
01.01.06	Medical Treatment	18.00	12.87	5.13	2.57
01.01.08	Leave Travel Concession	15.00	0.30	14.70	7.35
01.01.09	Training Expenses	25.00	21.98	3.02	1.51
01.01.11	Domestic Travel Expenses	15.00	4.86	10.14	5.07
01.01.13	Office Expenses	50.00	29.17	20.83	10.42
01.01.14	RRT for Land and Buildings	100.00	56.24	43.76	21.88
01.01.16	Printing and Publication	1.00	0.25	0.75	0.38
01.01.19	Digital Equipments	20.00	0.00	20.00	10.00
01.01.21	Materials and Supplies	165.00	57.91	107.09	53.55
01.01.24	Fuel and Lubricants	260.00	215.96	44.04	22.02
01.01.26	Advertising & Publicity	3.00	0.33	2.67	1.34
01.01.28	Professional Services	2.00	0.79	1.21	0.61
01.01.29	Repair and Maintenance	150.00	5.28	144.72	72.36
01.01.49	Other Revenue Expenditure	192.40	67.90	124.50	62.25
<b>TOTAL</b>		<b>1039.40</b>	<b>481.69</b>	<b>557.71</b>	<b>278.89</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	800.00	169.90	630.10	315.05
03.00.52	Machinery & Equipments	750.00	201.06	548.94	274.47
03.00.71	Information, Computer, Telecommunication (ICT)	20.00	14.24	5.76	2.88
03.00.74	Furnitures and Fixtures	2.00	0.00	2.00	1.00
<b>TOTAL</b>		<b>1592.00</b>	<b>385.20</b>	<b>1206.80</b>	<b>603.40</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>2631.40</b>	<b>886.89</b>	<b>17645.51</b>	<b>882.29</b>

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**Annexure-E**

HOME GUARDS/CIVIL DEFENCE/SDRF DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.05	Rewards	31.50	6.62	24.88	12.44
01.01.06	Medical Treatment	18.00	2.29	15.71	7.86
01.01.08	Leave Travel Concession	15.00	2.35	12.65	6.33
01.01.09	Training Expenses	964.00	3.23	960.77	480.39
01.01.11	Domestic Travel Expenses	45.00	21.78	23.22	11.61
01.01.13	Office Expenses	35.00	16.42	18.58	9.29
01.01.14	RRT for Land and Buildings	20.50	5.07	15.43	7.72
01.01.21	Materials and Supplies	103.00	18.73	84.27	42.14
01.01.24	Fuel and Lubricants	41.00	16.43	24.57	12.29
01.01.28	Professional Services	0.80	0.18	0.62	0.31
01.01.29	Repair and Maintenance	13.00	2.09	10.91	5.46
01.01.49	Other Revenue Expenditure	151.80	45.51	106.29	53.15
<b>TOTAL</b>		<b>1438.60</b>	<b>140.70</b>	<b>1297.90</b>	<b>648.99</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	300.00	90.89	209.11	104.56
03.00.52	Machinery & Equipments	23.00	0.66	22.34	11.17
03.00.74	Furnitures and Fixtures	6.00	0.00	6.00	3.00
<b>TOTAL</b>		<b>369.00</b>	<b>91.55</b>	<b>277.45</b>	<b>138.73</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>1807.60</b>	<b>232.25</b>	<b>1575.35</b>	<b>7877.20</b>

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**Annexure-F**

PROSECUTION DEPARTMENT , J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.05	Rewards	5.00	3.40	1.60	0.80
01.01.06	Medical Treatment	15.00	4.20	10.80	5.40
01.01.08	Leave Travel Concession	20.00	0.00	20.00	10.00
01.01.11	Domestic Travel Expenses	30.00	13.36	16.64	8.32
01.01.13	Office Expenses	70.00	11.99	58.01	29.01
01.01.14	RRT for Land and Buildings	100.00	35.09	64.91	32.46
01.01.16	Printing and Publication	20.00	5.93	14.07	7.04
01.01.19	Digital Equipments	50.00	0.00	50.00	25.00
01.01.21	Materials and Supplies	25.00	0.71	24.29	12.15
01.01.24	Fuel and Lubricants	40.00	10.57	29.43	14.72
01.01.28	Professional Services	2.00	0.14	1.86	0.93
01.01.49	Other Revenue Expenditure	66.32	6.50	59.82	29.91
<b>TOTAL</b>		<b>443.32</b>	<b>91.89</b>	<b>351.43</b>	<b>175.74</b>
<b>CAPITAL BUDGET 2024-25</b>					
03.00.52	Machinery & Equipments	20.00	0.64	19.36	9.68
03.00.71	Information, Computer, Telecommunication (ICT)	50.00	10.12	39.88	19.94
03.00.74	Furnitures and Fixtures	25.00	0.00	25.00	12.50
<b>TOTAL</b>		<b>95.00</b>	<b>10.76</b>	<b>84.24</b>	<b>42.12</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>538.32</b>	<b>102.65</b>	<b>435.67</b>	<b>217.86</b>

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**Annexure-G**

FORENSIC SCIENCE LABORATORY, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>Revenue BE 2024-25</b>					
01.01.02	Wages	23.85	4.56	19.29	9.65
01.01.06	Medical Treatment	3.00	0.00	3.00	1.50
01.01.08	Leave Travel Concession	20.00	2.19	17.81	8.91
01.01.09	Training Expenses	5.00	0.30	4.70	2.35
01.01.11	Domestic Travel Expenses	18.00	5.27	12.73	6.37
01.01.13	Office Expenses	11.00	5.87	5.13	2.57
01.01.14	RRT for Land and Buildings	5.00	0.00	5.00	2.50
01.01.16	Printing and Publication	3.00	1.69	1.31	0.66
01.01.19	Digital Equipments	17.00	0.00	17.00	8.50
01.01.21	Materials and Supplies	50.00	42.94	7.06	3.53
01.01.24	Fuel and Lubricants	17.00	5.55	11.45	5.73
01.01.28	Professional Services	7.00	0.73	6.27	3.14
01.01.29	Repair and Maintenance	40.00	10.00	30.00	15.00
01.01.49	Other Revenue Expenditure	37.86	8.70	29.16	14.58
<b>TOTAL</b>		<b>257.71</b>	<b>87.80</b>	<b>169.91</b>	<b>84.99</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	400.00	77.42	322.58	161.29
03.00.52	Machinery & Equipments	40.00	9.86	30.14	15.07
03.00.71	Information, Computer, Telecommunication (ICT)	17.00	5.51	11.49	5.75
03.00.74	Furnitures and Fixtures	5.00	0.00	5.00	2.50
<b>TOTAL</b>		<b>462.00</b>	<b>92.79</b>	<b>369.21</b>	<b>184.61</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>1858.71</b>	<b>805.76</b>	<b>1052.95</b>	<b>269.60</b>

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Annexure-H

SAINIK WELFARE DEPARTMENT, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.05	Rewards	150.00	75.38	74.62	37.31
01.01.06	Medical Treatment	1.20	0.30	0.90	0.45
01.01.08	Leave Travel Concession	4.00	0.00	4.00	2.00
01.01.09	Training Expenses	0.40	0.00	0.40	0.20
01.01.11	Domestic Travel Expenses	5.00	0.97	4.03	2.02
01.01.13	Office Expenses	10.00	2.10	7.90	3.95
01.01.14	RRT for Land and Buildings	3.20	0.28	2.92	1.46
01.01.16	Printing and Publication	5.00	1.15	3.85	1.93
01.01.19	Digital Equipments	10.00	0.00	10.00	5.00
01.01.24	Fuel and Lubricants	4.00	0.76	3.24	1.62
01.01.28	Professional Services	0.20	0.08	0.12	0.06
01.01.29	Repair and Maintenance	12.00	0.00	12.00	6.00
01.01.49	Other Revenue Expenditure	151.00	57.30	93.70	46.85
<b>TOTAL</b>		<b>356.00</b>	<b>138.32</b>	<b>217.68</b>	<b>108.85</b>
<b>CAPITAL BUDGET 2024-25</b>					
01.00.72	Building and Structures	400.00	0.00	400.00	200.00
	02 Residential Buildings				
03.00.71	Information, Computer, Telecommunication (ICT)	10.00	1.79	8.21	4.11
03.00.74	Furnitures and Fixtures	8.50	0.00	8.50	4.25
<b>TOTAL</b>		<b>418.50</b>	<b>1.79</b>	<b>416.71</b>	<b>208.36</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>774.50</b>	<b>140.11</b>	<b>634.39</b>	<b>317.21</b>

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**Annexure-I**

STATE ADVISORY BOARD UNDER PSA-1978, J&K					
Object Heads	Detailed head description	BE 24-25 (as per Demand-51 of MHA)	Expenditure as on 08.10.2024 as per Demand-02 of JKUT	Balance left out of Demand-51	Funds released out of D-51
<b>REVENUE BE 2024-25</b>					
01.01.06	Medical Treatment	5.00	0.79	4.21	2.11
01.01.08	Leave Travel Concession	5.00	0.00	5.00	2.50
01.01.11	Domestic Travel Expenses	1.00	0.00	1.00	0.50
01.01.13	Office Expenses	2.00	0.15	1.85	0.93
01.01.19	Digital Equipments	2.00	0.00	2.00	1.00
01.01.24	Fuel and Lubricants	3.50	1.45	2.05	1.03
01.01.49	Other Revenue Expenditure	1.05	0.21	0.84	0.42
<b>TOTAL</b>		<b>19.55</b>	<b>2.60</b>	<b>16.95</b>	<b>8.49</b>
<b>CAPITAL BUDGET 2024-25</b>					
03.00.71	Information, Computer, Telecommunication (ICT)	2.00	0.64	1.36	0.68
<b>TOTAL</b>		<b>2.00</b>	<b>0.64</b>	<b>1.36</b>	<b>0.68</b>
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>21.55</b>	<b>3.24</b>	<b>18.31</b>	<b>9.17</b>

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